



NUEVA VIZCAYA STATE UNIVERSITY

INDICATIVE ANNUAL PROCUREMENT PLAN FY2023

Proposed Capital Outlay Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5-06-04-050 (01)	Motor Vehicles	NVSU	Yes	Public Bidding	10-Oct-22	31-Oct-22	4-Nov-22	7-Nov-22	F101	9,000,000.00	-	9,000,000.00	short of award
5-06-04-040(01)	Improvement/Repair of Existing Boys' Dormitory Building	NVSU	Yes	Public Bidding	10-Oct-22	31-Oct-22	4-Nov-22	7-Nov-22	F101	2,500,000.00	-	2,500,000.00	short of award
	Construction/Repair/Improvement of Old CAS Two Storey Building with Rooftop	NVSU	Yes	Public Bidding	10-Oct-22	31-Oct-22	4-Nov-22	7-Nov-22	F101	12,000,000.00		12,000,000.00	short of award
	Rehabilitation/Improvement of Existing One Storey Academic Laboratory Building	NVSU	Yes	Public Bidding	10-Oct-22	31-Oct-22	4-Nov-22	7-Nov-22	F101	15,000,000.00		15,000,000.00	short of award
5-06-04-040 (02)	Repair/Improvement of Various Classroom/Laboratory Rooms (Engineering, Education and Forestry)	NVSU	Yes	Public Bidding	10-Oct-22	31-Oct-22	4-Nov-22	7-Nov-22	F101	15,000,000.00		15,000,000.00	short of award
	Repair/Improvement of University Library Building	NVSU	Yes	Public Bidding	14-Nov-22	5-Dec-22	8-Dec-22	9-Dec-22	F101	8,000,000.00		8,000,000.00	short of award
	Repair/Improvement of Old CBA Building	NVSU	Yes	Public Bidding	14-Nov-22	5-Dec-22	8-Dec-22	9-Dec-22	F101	15,000,000.00		15,000,000.00	short of award
	Rehabilitation/Improvement of Existing Graphic Arts Building	NVSU	Yes	Public Bidding	14-Nov-22	5-Dec-22	8-Dec-22	9-Dec-22	F101	3,500,000.00		3,500,000.00	short of award
	Improvement/Repair of Grandstand Building Laboratory Rooms	NVSU	Yes	Public Bidding	14-Nov-22	5-Dec-22	8-Dec-22	9-Dec-22	F101	7,000,000.00		7,000,000.00	short of award
5-06-04-050 (99)	Other Machinery and Equipment	NVSU	Yes	Public Bidding	14-Nov-22	5-Dec-22	8-Dec-22	9-Dec-22	F101	5,000,000.00		5,000,000.00	short of award
GRAND TOTAL										92,000,000.00		92,000,000.00	

Prepared by:

MARITESS N. MORTERA
 BAC Secretary

Certified Fund Available

ALMAM. VALDEZ
 Budget Officer & BAC Member

Recommending Approval

ARACELLY DOMAGAS
 VP for Admin. & Finance & BAC Chairperson

Approved

RUTH R. PADILLA
 OIC, Office of the President

NUEVA VIZCAYA STATE UNIVERSITY

Indicative Annual Procurement Plan for FY2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
5-02-03-010	Office Supplies Expenses	NVSU	NO	Agency-to-Agency/ Shopping		1st to 4th quarter			F101	4,574,900.00	4,574,900.00	-	
5-02-03-020	Accountable Forms Expenses	NVSU	NO	Agency-to-Agency		1st to 4th quarter			F101	165,000.00	165,000.00	-	
5-02-03-090	Fuel, Oil & Lubricant Expenses	NVSU	NO	Bidding/Shopping		1st to 4th quarter			F101	2,656,500.00	2,656,500.00	-	
5-02-03-210(02)	Semi-Expendable-Office Equipment	NVSU	NO	SVP/Shopping		1st to 4th quarter			F101	737,000.00	737,000.00	-	
5-02-03-210(03)	Semi-Expendable ICT Equipment	NVSU	NO	SVP/Shopping		1st to 4th quarter			F101	748,000.00	748,000.00	-	
5-02-03-210(99)	Semi-Expendable-Other Machinery & Equipment	NVSU	NO	Shopping		1st to 4th quarter			F101	55,000.00	55,000.00	-	
5-02-03-220(01)	Semi-Expendable-Furniture and Fixtures	NVSU	NO	SVP/Shopping		1st to 4th quarter			F101	385,000.00	385,000.00	-	
5-02-03-990	Other Supplies and Materials Expenses	NVSU	NO	SVP/Shopping		1st to 4th quarter			F101	4,035,900.00	4,035,900.00	-	
5-02-11-020	Auditing Services	NVSU	NO	Shopping		1st to 4th quarter			F101	93,500.00	93,500.00	-	
5-02-13-040(01)	Repairs & Maintenance-Buildings	NVSU	NO	SVP		1st to 4th quarter			F101	330,000.00	330,000.00	-	
5-02-13-040(02)	Repairs & Maintenance-School Buildings	NVSU	NO	SVP		1st to 4th quarter			F101	880,000.00	880,000.00	-	
5-02-13-050(02)	Repairs & Maintenance-Office Equipment	NVSU	NO	Shopping		1st to 4th quarter			F101	55,000.00	55,000.00	-	
5-02-13-050(99)	Repairs & Maintenance-Other Machineries and Equipment	NVSU	NO	Shopping		1st to 4th quarter			F101	110,000.00	110,000.00	-	
5-02-13-060(01)	Repairs & Maintenance-Motor Vehicles	NVSU	NO	SVP/Shopping		1st to 4th quarter			F101	605,000.00	605,000.00	-	
5-02-13-070	Repairs & Maintenance-Furnitures & Fixtures	NVSU	NO	Shopping		1st to 4th quarter			F101	110,000.00	110,000.00	-	
5-02-99-010	Advertising Expenses	NVSU	NO	Shopping		1st to 4th quarter			F101	55,000.00	55,000.00	-	
5-02-99-020	Printing & Publication Expenses	NVSU	NO	Shopping		1st to 4th quarter			F101	126,500.00	126,500.00	-	
5-06-04-040(99)	Building	NVSU	YES	Public Bidding		1st to 4th quarter			F101	78,000,000.00	-	78,000,000.00	
GRAND TOTAL										93,722,300.00	15,722,300.00	78,000,000.00	

Prepared by:

MARIJESS N. MORTERA
 BAC Secretary

Certified Fund Available

ALMA M. VALDEZ
 Budget Officer & BAC Member

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